INTRASOFT TECHNOLOGIES LIMITED

Regd Off: 502A, Prathamesh, Raghuvanshi Mills Compound, Senapati Bapat Marg, Lower Parel, Mumbai 400 013. CIN : L24133MH1996PLC197857
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Statement of Unaudited Standalone Financial Results for the quarter ended 30 June 2026

(₹ in lacs)

Sl. No.	Particulars	For the quarter ended			Year ended
		30 June 2026	31 March 2026	30 June 2025	31 March 2026
		(Unaudited)	(Audited) [refer note-2 below]	(Unaudited)	(Audited)
	Income				
I	Revenue from operations	329.75	269.33	327.11	1,213.23
II	Other income	6.04	80.50	10.94	153.87
III	**Total Income (I+II)**	**335.79**	**349.83**	**338.05**	**1,367.10**
	Expenses				
	(a) Employee benefit expenses	146.90	171.12	154.43	619.74
	(b) Finance costs	45.71	37.89	39.27	141.00
	(c) Depreciation and amortisation expense	10.19	11.14	13.00	48.39
	(d) Other expenses	70.38	75.97	73.77	305.44
IV	**Total expenses**	**273.18**	**296.12**	**280.47**	**1,114.57**
V	**Profit/(loss) before tax (III-IV)**	**62.61**	**53.71**	**57.58**	**252.53**
VI	**Tax expense**				
	(a) Current tax	10.95	10.43	9.36	42.87
	(b) Deferred tax (includes reversal/utilisation of MAT Credit)	(6.71)	33.92	6.63	119.89
	(c) Income tax for earlier years	-	-	-	-
		4.24	**44.35**	**15.99**	**162.76**
VII	**Profit/(loss) for the period (V-VI)**	**58.37**	**9.36**	**41.59**	**89.77**
VIII	**Other Comprehensive Income (net of tax)**				
	i. Items that will not be reclassified subsequently to Profit or Loss				
	Remeasurement benefit of post employment defined benefit obligations	1.08	8.81	(1.50)	4.31
	Income tax effect on above	(0.27)	(2.45)	0.42	(1.20)
	ii. Items that will be reclassified subsequently to Profit or Loss				
	Gain/(loss) on fair value of investments in debt instruments through OCI	-	-	-	-
	Income tax effect on above	-	-	-	-
	Total Other Comprehensive Income for the period (net of tax)	**0.81**	**6.36**	**(1.08)**	**3.11**
IX	**Total Comprehensive Income for the period (VII+VIII)**	**59.18**	**15.72**	**40.51**	**92.88**
X	**Paid up equity share capital (face value of ₹ 10 each, fully paid up)**	**1,631.17**	**1,631.17**	**1,631.17**	**1,631.17**
XI	**Other equity (excluding revaluation reserve)**				**12,378.32**
XII	**Earnings per equity share (EPS) (₹)**				
	Basic and diluted EPS	**0.36**	**0.06**	**0.25**	**0.55**

Notes:

1. The above results which are published in accordance with Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015 have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 13, 2026. The financial results are in accordance with the Indian Accounting Standards (Ind-AS) as prescribed under Section 133 of the Companies Act, 2013, read with the relevant Rules thereunder. **These results have been subjected to a limited review by the Statutory Auditors of the Company who have issued unmodified audit conclusion thereon.**
2. The figures for three months ended March 31, 2026 are arrived at as difference between audited figures in respect of full financial year and the unaudited figures upto nine months ended December 31 of the financial year.
3. As per the requirement of IND AS 108 as notified under Companies (Indian Accounting Standards) Rules 2015 as specified under Section 133 of the Companies Act, no disclosure is required for Segment reporting as the Company is operating in single business segment of Internet based delivery of services.
4. Previous period figures have been re-grouped/re-classified wherever necessary, to conform to current period's classification.
5. The standalone financial results of the Company for the quarter ended 30 June 2026 are available on the Company's website www.itlindia.com.

K. N. GUTGUTIA & CO. Chartered Accountants

For IntraSoft Technologies Limited

Arvind Kajaria
Managing Director
DIN. 00106901

Place: Kolkata
Dated : August 13, 2026